

**ANNEX 3.1**

<b>HRA Core Programme £K</b>	<b>2021/22</b>
Heating Upgrades	525
Kitchens	500
Bathrooms	500
Aids and Adaptions *	500
Roofing & Associated works	450
Windows & Doors	450
Repairs to electrics following electric testing	350
Void Kitchens and Bathrooms	300
Asbestos Removal	270
Fire and Legionella Protection Measures	225
Energy Efficiency	200
Major refurbishment	200
Communal & Estate works	160
internal remodelling	150
Structural & Damp works	150
Professional Fees	80
Tree Management	35
Garage Works	30
Staffing Cost Capitalisation	750
<b>Total Core Programme</b>	<b>5,825</b>

**\* A & A Budget includes major adaptions at:**

22 Peakfiled, Frensham	<b>£200K</b>
8 Stephensfiled, Chiddingfold	<b>£60K</b>